

DETROIT ACADEMY OF ARTS AND SCIENCES 23G GRANT BUDGET INFORMATION

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
110	DAAS will provide small group tutoring during the school day. We will utilize interventionists (3) for our lowest performing scholars. The scholars will receive intense support using Tier III curriculum materials.	Detroit Academy of Arts and Sciences - 82929	Tutoring	3.00 / 0	\$185,000.00	\$26,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,448.00
110	We will utilize a benchmark assessment for data collection and reporting.	Detroit Academy of Arts and Sciences - 82929	Tutoring	0 / 0	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
110	Sub-Total				\$185,000.00	\$26,448.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$213,448.00
220 - Support Services - Instructional Staff											
220	The program expert will oversee strategy implementation and develop annual reports.	Detroit Academy of Arts and Sciences - 82929	Tutoring	1.00 / 0	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
220	Sub-Total				\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Grand Total				\$193,000.00	\$28,448.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$223,448.00