

Detroit Academy of Arts and Sciences
Public School Academy
Approved Operating Budget
Service Fund (Food Service)
for Fiscal Year 2024

				23-24
Fund	Function	Object	Description	Proposed Budget
REVENUE				
	100		Revenue From Local Sources	
25	192		At-Risk funding	
25	161		Food Service	
25	790		Other Revenue - Federal Source - USDA	917,345
25	481		Commodities	50,000
	500		Incoming Transfers & Other Transactions	
	530		Transfer from General Fund	
Total Revenue & Other Transactions				967,345
EXPENDITURES				
25	297	3150	Food Service Management	55,000
25	297	3190	Food Service Salaries	79,300
25	297	3510	Advertising	
25	297	4120	Repair and Maintenance	1,200
25	297	4230	Transportation	0
25	297	5620	Food Commodities	50,000
25	297	5610	Purchased Services-Lunch Program	770,000
25	297	5990	Miscellaneous Supplies	1,500
25	297	6410	Capital Outlay - Equipment & Furniture	5,000
25	297	7910	Miscellaneous	1,000
<i>(Additional object codes may need to be added)</i>				
Total Expenditures & Other Transactions				\$963,000
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses				4,345
Beginning Fund Balance (July 1st)				47,396
Ending Fund Balance (June 30th)				51,741